

— 2023 — By The Numbers



Meeting The Need



8,776 Individuals served
4,094 Households served
5,344 Emergency Food Packs distributed to people in urgent need of calories
86,444 Food assistance services
1,898,090 Pounds of food distributed through all services

Grocery Share



32,035 Grocery Share services provided to customers
2,318 Holiday meals provided to customers
2,178 Kids served through Grocery Share
1,403 Seniors Served through Grocery Share

Feeding Kids



45,000 Kid Packs given to kids in need
25 Area schools distribute Kid Packs
10 Elementary schools where students learned about and made nutritious food with the Charlie Cart

Helping Seniors



1,477 Senior Commodities boxes distributed
270 Farmers Market coupons distributed for fresh produce
827 Mobile delivery services provided to seniors and others with mobility challenges

Nutrition



Amount of food in pounds

944,252 Food rescued/by grocery stores
406,180 Food purchased by Helena Food Share
189,805 Food provided by federal food programs
211,914 Food drives & individual donations
38,864 Fresh produce donated by local gardeners

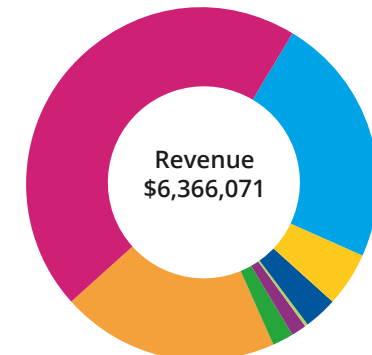
Volunteers & Staff



839 Volunteers
17,109 Hours worked by volunteers
11 full-time & 6 part-time Staff kept programs and operations running
8.23 Staff equivalent provided by volunteers

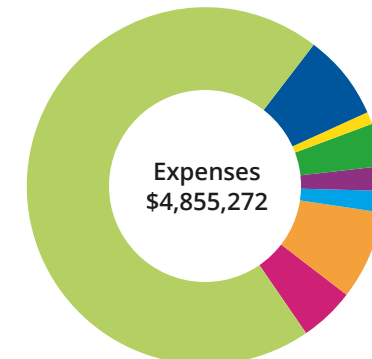
— 2023 — FY Financials

Revenue by Source



Food Donations | **45.5%**
 Individual Contributions | **23%**
 Business Contributions | **5%**
 Foundation Grants | **3%**
 Federal & State Grants | **.2%**
 Community Group Donations | **1.5%**
 Other Income | **1.8%**
 Building Campaign Grants & Donations | **20%**

Expenses by Program



Reserved Funds
 \$1,265,147 Reserved for Building Construction
 \$100,304 Reserved for Kid Packs

Grocery Share Food Program | **70%**
 Kid Pack Program | **8%**
 Senior Food Programs | **1%**
 Holiday Share Program | **4%**
 Other Food Assistance | **2%**
 Emergency Food Packs Program | **2%**
 Communications & Fundraising | **8%**
 Administrative Operations | **5%**

Donors, volunteers, and staff are essential to ensuring no one in Helena goes hungry. 2023 Highlights:



Hudson drops off food collected at his 5th birthday party.



Volunteer prepping produce for Pantry distribution.

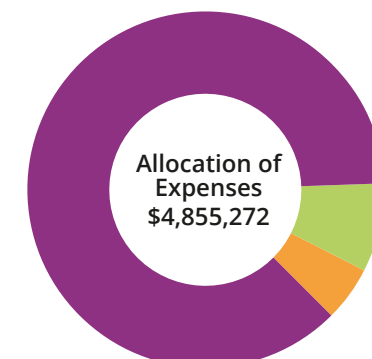


Jonathan keeps the garden growing all summer with fresh produce.



Bruce Day and Tim Joyce with donors during the 2023 Turkey Challenge at the Lewis and Clark Library.

Allocation of Expenses



Program Services | **87%**
 Communications & Fundraising | **8%**
 Administrative Operations | **5%**

Our Mission

Serving our neighbors in need by providing food in a respectful and dignified way and by working with others to eliminate hunger in the greater Helena area.